

City of Palm Coast, Florida

Agenda Item

Agenda Date: January 16, 2024

Department	CONSTRUCTION MANAGEMENT & ENGINEERING	Amount	\$1,464,738.73
Division		Account	#2107400-063000-49013 #2107400-063000-49014
Subject: RESOLUTION 2024-XX APPROVING A STATE FIRE MARSHAL GRANT AGREEMENT, ADDITIONAL DESIGN SERVICES, AND DESIGN PHASE EXPENSES FOR THE NEW FIRE STATION 26 AND FIRE STATION 22 REPLACEMENT			
Presenter: Carl Cote, Director of Stormwater & Engineering			
Attachments: 1. Resolution 2. Grant Agreement 3. Proposals (2)			
Background: Council Priority: C. Safe and Reliable Services: 3. Seek opportunities for the Community Center to help relieve parking Repurpose FS22, to preserve historical value, and expand visitor awareness of Palm Coast.			
<u>UPDATED BACKGROUND FROM THE JANUARY 9, 2024, WORKSHOP MEETING:</u> This item was heard by City Council at their January 9, 2024, Workshop Meeting. An updated proposal has been attached to the item.			
<u>ORIGINAL BACKGROUND FROM THE JANUARY 9, 2024, WORKSHOP MEETING:</u> Staff is requesting approval of additional design professional services with Schenkel Schultz Architecture for the replacement of Fire Station #22 in the amount of \$691,391.57 and the new Fire Station #26 in the amount of \$558,347.16, along with approval of design phase expenses of \$215,000 for permits, purchase of wetland impact credits, and additional design and preconstruction services that may be warranted.			
Staff is also requesting Council approval for the execution of a Grant Agreement with the Florida Department of Financial Services for the state appropriation received by the City in the amount of \$5,000,000.			

Source of Funds Worksheet FY 24

Fire Impact FS22- 21074000-063000-49013	\$3,650,000.00
Total Expenses /Encumbered to date	\$119,351.60
Pending Work Orders/Contracts	\$20,660.00
Current Contract	\$798,891.57
Balance	\$2,711,096.83

Source of Funds Worksheet FY 24

Fire Impact FS 26-21074000-063000-49014	\$3,650,000.00
Total Expenses /Encumbered to date	\$86,677.40
Pending Work Orders/Contracts	\$0.00
Current Contract	\$665,847.16
Balance	\$2,897,475.44

ORIGINAL BACKGROUND FROM THE FEBRUARY 14, 2023, WORKSHOP

The projects are part of the 10-year Capital Improvement Plan to address Fire Department Response times and involve, the replacement of an existing station, modifications to an existing station, and the construction of a new facility.

City staff advertised the project (RFSQ-SWE-22-60) and received eight (8) firms that were deemed responsive and responsible. City staff recommends awarding contracts for professional design services in the following amounts to Schenkel Schultz.

- Fire Station 22 - \$150,050
- Fire Station 26 - \$157,030
- Fire Station 25 - \$54,900
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City staff advertised the project (RFSQ-SWE-22-89) and received four (4) firms that were deemed responsive and responsible. City staff recommends awarding contracts for construction management services, in the amount of \$64,696.82 to Wharton-Smith, Inc.

- Fire Station 22 - \$3,980.18
- Fire Station 26 - \$30,358.32
- Fire Station 25 - \$30,358.32

Staff is also requesting a contingency of \$50,000 to be approved in case of unforeseen circumstances and/or unknown conditions, for a total project cost of \$476,676.82.

Funds for this project have been budgeted for in the Capital Improvement and Fire Impact fee fund for FY 23 Budget.

Recommended Action:

ADOPT RESOLUTION 2024-XX APPROVING A STATE FIRE MARSHAL GRANT AGREEMENT, ADDITIONAL DESIGN SERVICES, AND ADDITIONAL PROJECT CONTINGENCY FOR THE DESIGN OF A NEW FIRE STATION AND FIRE STATION EXPANSION