

City of Palm Coast, Florida

Agenda Item

Agenda Date: February 4, 2025

Department	CONSTRUCTION MANAGEMENT & ENGINEERING	Amount	\$5,967,210.00
Division		Account #	540209082-54527 54209083-54527 54029090-54527 21397011-54527 21107011/54527 21097011/54527 54205509-55110
Subject: RESOLUTION 2025-XX APPROVING A DESIGN CONTRACT WITH CPH, INC., FOR THE DESIGN OF OLD KINGS ROAD SOUTH PHASE II PROJECT			
Presenter: Carl Cote, Director of Stormwater & Engineering			
Attachments: 1. Resolution 2. Presentation 3. Scope of Work 4. Notice of Intent to Award 5. Project Overview 6. Master Services Agreement			
Background: Council Priority: D. Sustainable Environment and Infrastructure The proposed design roadway improvements include widening within the project limits from 2 to 4 lanes. Drainage and stormwater modifications are proposed within the project limits along with Pedestrian/bicycle paths. The limits on Old Kings Road are from south of Town Center Boulevard to Brighton Circle. The limits on Town Center Boulevard are from Royal Palms Parkway to Old Kings Road. The project is approximately 4.25 miles in length. Town Center Boulevard goes underneath Interstate 95. The project will include but not limited to landscaping, street lighting, intersection analysis, signing, and pavement marking. On May 7, 2024, Council approved a Florida Department of Transportation (FDOT) (#453232-1-34-01) State-Funded Grant Agreement for the design of Old Kings Road South Phase II in a not to exceed amount of \$500,000. The project (RFSQ-SWE-23-13), for design services was advertised and three (3) bids were received on January 19, 2023. City staff recommends awarding the Design contract to CPH, Inc, in the amount of \$5,967,210.00. City staff has determined that the cost for the design services is reasonable and fair and are consistent with these types of services for a project of this size and scope. The Notice of Intent to Award and Project Overview are attached.			

Funding for this project will come from the following: FDOT Grand, Utility fund, Stormwater Fund, Special Assessment District Fund and the Town Center Transportation Impact Fee.

Source of Funds Worksheet FY 2025

UtilCap WW Coll 542029082-063000-54527	\$335,000.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current (WO/Contract)	<u>\$335,000.00</u>
Balance	\$0.00

Source of Funds Worksheet FY 2025

UtilCap WsteWtr 542029083-063000-54527	\$335,000.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current (WO/Contract)	<u>\$335,000.00</u>
Balance	\$0.00

Source of Funds Worksheet FY 2025

UtilCap Water 542029090-063000-54527	\$650,000.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current (WO/Contract)	<u>\$242,401.00</u>
Balance	\$407,599.00

Source of Funds Worksheet FY 2025

OKR SPASMT 21397011-063000-54527	\$1,250,000.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current (WO/Contract)	<u>\$873,702.00</u>
Balance	\$376,298.00

Source of Funds Worksheet FY 2025/26

TCIMP Fee 21107011-063000-54527	\$960,354.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current FY 25(WO/Contract)	\$900,000.00
FY 26 (WO/Contract)	<u>\$60,354.00</u>
Balance	\$0.00

Source of Funds Worksheet FY 2025/26

TransImp Fee 21097011-063000-54527	\$1,886,913.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current FY 25 (WO/Contract)	\$700,000.00
FY 26 (WO/Contract)	<u>\$1,186,913.00</u>
Balance	\$0.00

Source of Funds Worksheet FY 2025

SW Eng Lehigh 54205509-063000-55110	\$850,000.00
Total Expended/Encumberred to Date	\$0.00
Pending Work Orders/Contracts	\$0.00
Current FY 25 (WO/Contract)	<u>\$833,840.00</u>
Balance	\$16,160.00

Recommended Action:

**ADOPT RESOLUTION 2025-XX APPROVING A DESIGN CONTRACT WITH CPH, INC.,
FOR THE DESIGN OF OLD KINGS ROAD SOUTH PHASE II PROJECT**