

City of Palm Coast, Florida Agenda Item

Agenda Date: July 21, 2026

Agenda Item:
G.3

Department STORMWATER AND ENGINEERING
Division CONSTRUCTION MGT AND
ENGINEERING

Amount \$960,000.00
Org/Account # 21066015-063000-99054

Subject: RESOLUTION 2026-XX APPROVING UTILIZING UNUSED PRE-APPROVED FUNDS FROM THE INDIAN TRAILS SPORTS COMPLEX PARKING EXPANSION PROJECT FOR ADDITIONAL ITEMS AT ITSC AND TO ADVANCE THE CONSTRUCTION OF ADDITIONAL SITEWORK & PARKING AT THE SOUTHERN RECREATION CENTER

Presenter: Eric Gebo, Architect

Attachments:
1. Resolution

Background:

UPDATED BACKGROUND FROM THE JULY 14, 2026, WORKSHOP MEETING:

On January 6, 2026, under Resolution 2026-06, Council approved expenses for the In-house construction of the Indian Trails Sports Complex ball field parking area.

Staff is requesting approval to utilize unused funds estimated at \$960,000 from the Indian Trails Sports Complex Parking Expansion Project. The in-house performing of the Indian Trails work resulted in a substantial cost savings from the original construction estimate.

On July 14, 2026, per Council direction, staff presented recommendations to utilize unused, pre-approved funds from the Indian Trails Sports Complex (ITSC) Parking Expansion Project with Council providing direction to utilize these funds for the following projects:

- Adding 5 batting cages (Little League to provide and install netting)
- Installation of safety fencing on sidelines of Baseball Field #2 and partial outfield
- Increase fence height on Field #2 bullpen
- Advance the construction of sitework and additional parking at the Southern Recreation Center

This item is to approve utilization of unused funds estimated in the amount of \$960,000 from the Indian Trails Sports Complex Parking Expansion project for the projects listed above. Approval will allow a transfer of the balance of funds estimated amount to be \$800,000 from project number PK66013 to Project number #99054. Funding is budgeted under the Recreation Impact fund for FY26.

Source of Funds Worksheet

Original Budget 21066015-063000-99054: \$394,881.00

Transfer From 21066015-063000-PK66013:\$800,000.00

Revised Budget: \$1,194,881.00

Total Expended/Encumbered to Date: \$130,965.26

Pending Work Orders.Contracts:

Current (WO/Contract): \$800,000.00

Balance: \$263,915.74

ORIGINAL BACKGROUND FROM THE JULY 14, 2026, WORKSHOP MEETING:

Staff will make a recommendation to utilize unused, pre-approved funds, from the Indian Trails Sports Complex Parking Expansion Project to advance the construction of the additional parking at the Southern Recreation Center.

Recommended Action:

ADOPT RESOLUTION 2026-XX APPROVING UTILIZING UNUSED PREAPPROVED FUNDS FROM THE INDIAN TRAILS SPORTS COMPLEX PARKING EXPANSION PROJECT FOR ADDITIONAL ITEMS AT ITSC AND TO ADVANCE THE CONSTRUCTION OF ADDITIONAL PARKING AT THE SOUTHERN RECREATION CENTER

RESOLUTION 2026-____
APPROVAL OF UNUSED PROJECT FUNDS

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, APPROVING UTILIZING UNUSED PRE-APPROVED FUNDS FROM THE INDIAN TRAILS SPORTS COMPLEX PARKING EXPANSION PROJECT FOR ADDITIONAL ITEMS AT ITSC AND TO ADVANCE THE CONSTRUCTION OF ADDITIONAL SITEWORK & PARKING AT THE SOUTHERN RECREATION CENTER; AUTHORIZING THE CITY MANAGER, OR DESIGNEE, TO EXECUTE THE NECESSARY DOCUMENTS; PROVIDING FOR FUTURE AMENDMENTS, PROVIDING FOR SEVERABILITY, PROVIDING FOR CONFLICTS; PROVIDING FOR IMPLEMENTING ACTIONS AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, City staff is requesting approval of unused funds from the in-house Indian Trails Parking Expansion Project, approved under Resolution 2026-06, to add additional items at ITSC and to advance the construction of additional sitework and parking at the Southern Recreation Center; and

WHEREAS, City Council desires to approve the utilization and transfer of unused project funds to the above-mentioned Project; and

WHEREAS, In accordance with Chapter 2, Article 1, Division 3 – Purchase and Contractual Services Sections, 2-26- Approval Requirements- Subsection A, City Council desires to grant authority for the City Manager to enter into or increase any necessary contracts including those that are equal to or exceed \$100,000 associated with the expenses related to the above-mentioned project.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PALM COAST, FLORIDA, AS FOLLOWS:

SECTION 1. LEGISLATIVE AND ADMINISTRATIVE FINDINGS. The above recitals (whereas clauses) are hereby adopted as the findings of the City Council of the City of Palm Coast.

SECTION 2. APPROVAL OF FUNDING. The City Council of the City of Palm Coast hereby approves the utilization and transfer of unused funds from the Indian Trails Sports Complex Parking Expansion to add additional items at ITSC and to advance the construction of

additional sitework and parking at the Southern Recreation Center.

SECTION 3. AUTHORIZATION TO NEGOTIATE, FINALIZE, AND EXECUTE. The City Manager, or designee, is hereby authorized to execute the necessary documents.

SECTION 4. FUTURE AMENDMENTS. The City Manager, or designee is hereby authorized to approve any future amendment for changes totaling less than \$100,000 as long as this amount does not exceed the line-item limit for the budgeted purchase. Further, the City Manager has the authority to execute amendments on behalf of the City for any other changes that may be necessary.

SECTION 5. SEVERABILITY. If any section or portion of a section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other section or part of this Resolution.

SECTION 6. CONFLICTS. All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 7. IMPLEMENTING ACTIONS. The City Manager is hereby authorized to take any actions necessary to implement the action taken in this Resolution.

SECTION 8. EFFECTIVE DATE. This Resolution shall take effect immediately upon adoption by the City Council.

DULY PASSED AND ADOPTED by the City Council of the City of Palm Coast, Florida, on this 21st day of July 2026.

ATTEST:

CITY OF PALM COAST

KALEY COOK, CITY CLERK

MICHAEL NORRIS, MAYOR

APPROVED AS TO FORM AND LEGALITY

MARCUS DUFFY, CITY ATTORNEY